

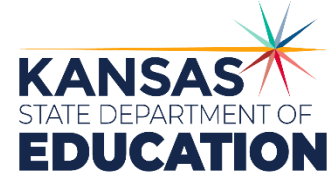
# Financial Accountability Report

USD #: D0214

USD Name: Ulysses

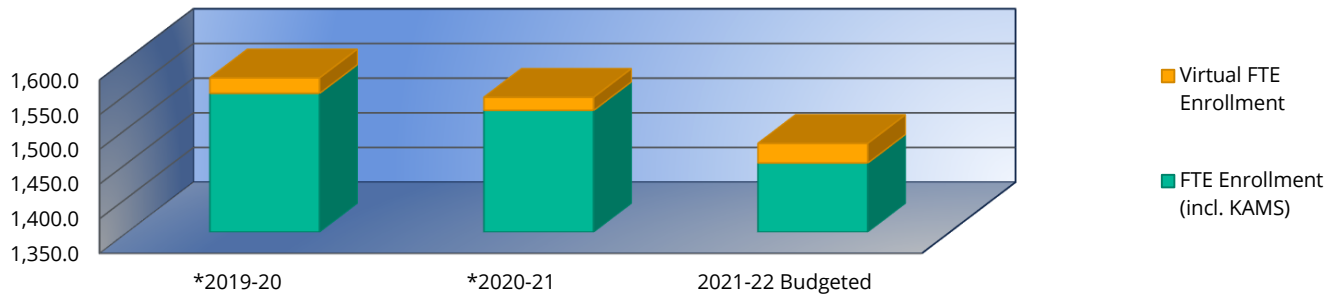
County Name: Grant

School Year: 2022



## Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	1,550.0	1,525.4	1,449.5
Virtual FTE Enrollment	22.3	18.9	28.3
<b>Total FTE Enrollment</b>	<b>1,572.3</b>	<b>1,544.3</b>	<b>1,477.8</b>

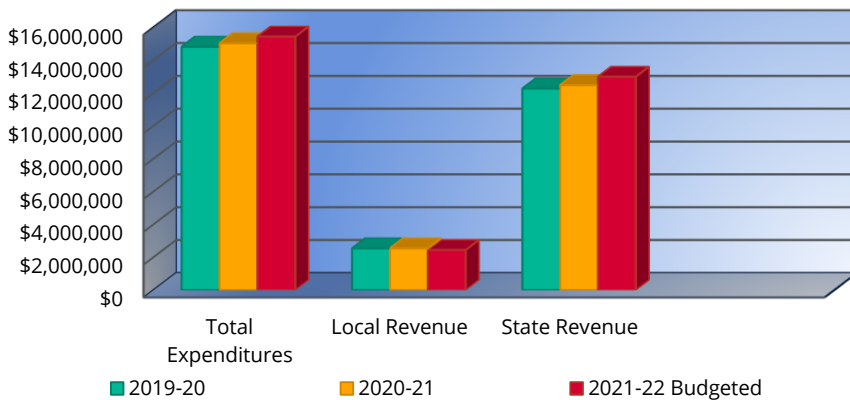


\* Includes 2/20 count.

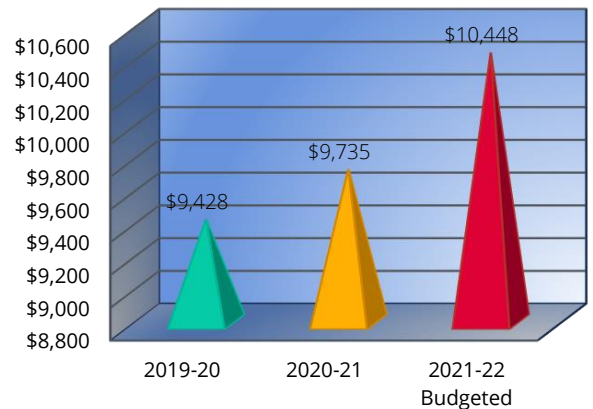
## General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$14,823,015</b>	<b>\$15,033,078</b>	<b>\$15,439,879</b>
<b>Total Expenditures per Pupil</b>	<b>\$9,428</b>	<b>\$9,735</b>	<b>\$10,448</b>
Local Revenue	\$2,544,555	\$2,545,014	\$2,442,410
State Revenue	\$12,278,460	\$12,488,064	\$12,997,469
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

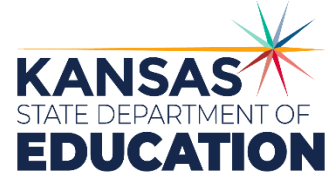
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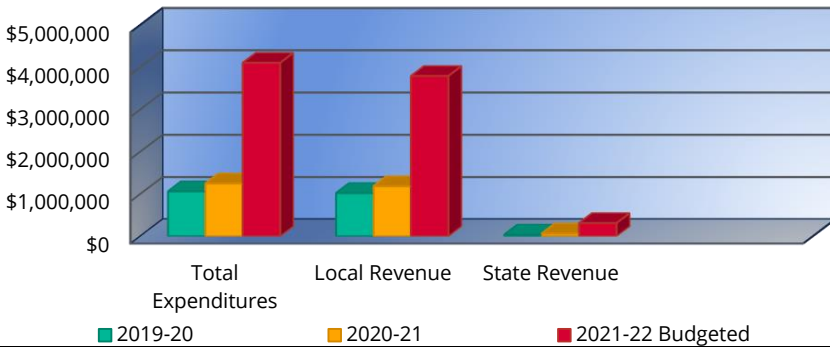
School Year: 2022



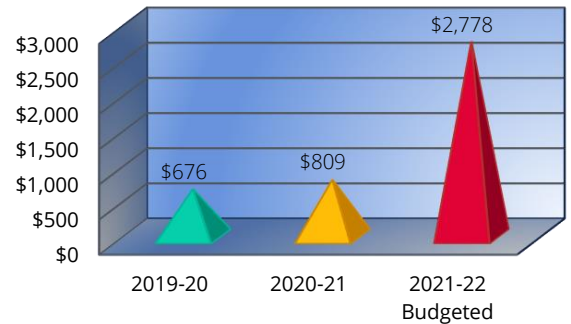
## Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$1,063,394</b>	<b>\$1,250,065</b>	<b>\$4,105,987</b>
<b>Total Expenditures per Pupil</b>	<b>\$676</b>	<b>\$809</b>	<b>\$2,778</b>
Local Revenue	\$1,024,441	\$1,185,581	\$3,792,907
State Revenue	\$38,953	\$64,484	\$313,080
Federal Revenue	\$0	\$0	\$0

Total Expenditures



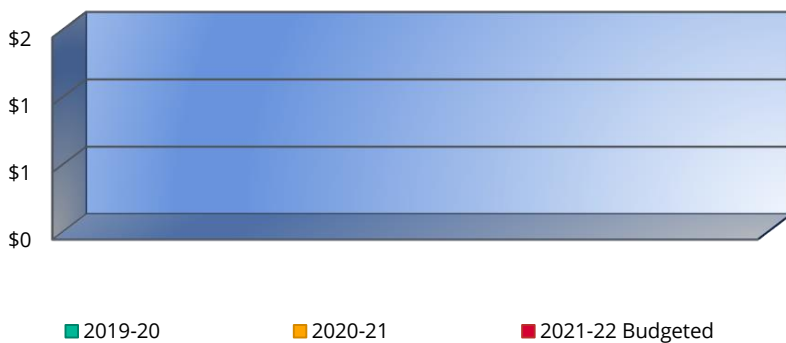
Total Expenditures per Pupil



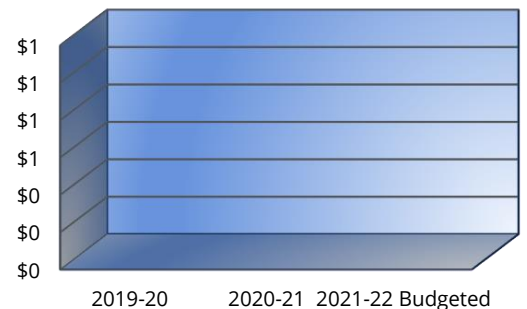
## Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures per Pupil</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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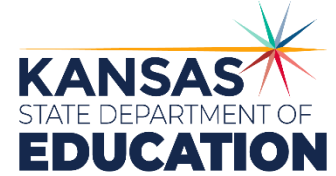
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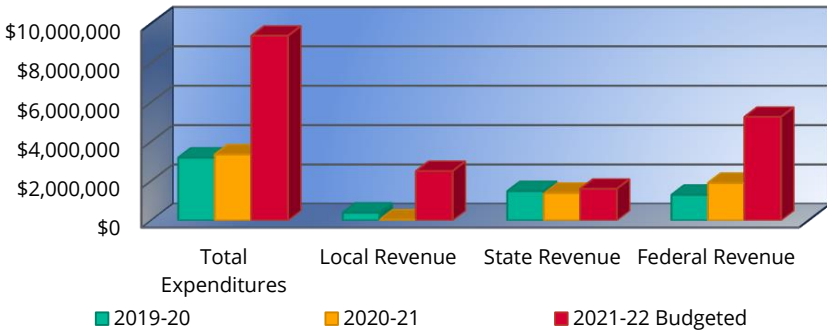
School Year: 2022



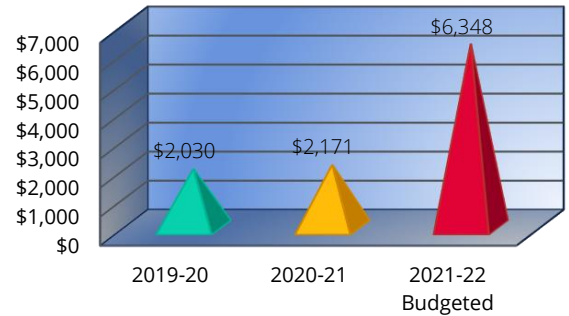
## All Other Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$3,192,091</b>	<b>\$3,352,298</b>	<b>\$9,380,506</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,030</b>	<b>\$2,171</b>	<b>\$6,348</b>
Local Revenue	\$398,250	\$44,737	\$2,509,795
State Revenue	\$1,490,157	\$1,399,264	\$1,609,056
Federal Revenue	\$1,303,684	\$1,908,297	\$5,261,655

Total Expenditures



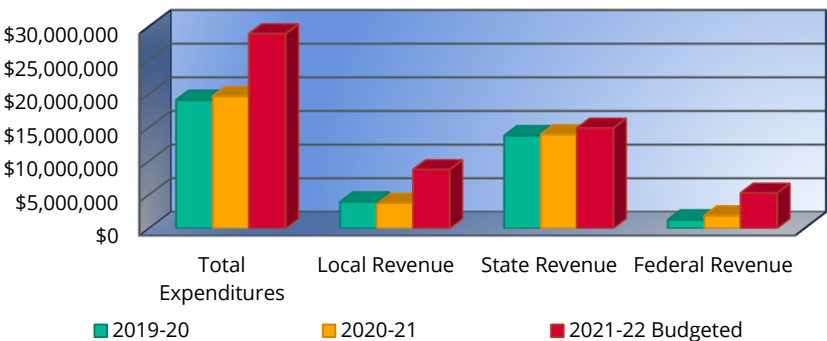
Total Expenditures per Pupil



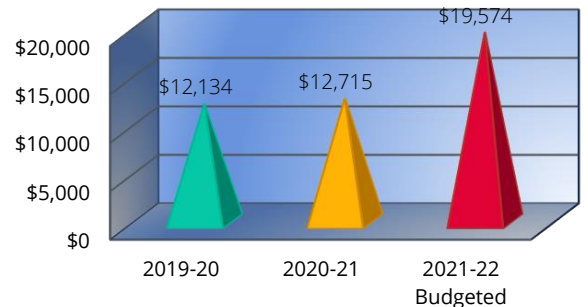
## Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$19,078,500</b>	<b>\$19,635,441</b>	<b>\$28,926,372</b>
<b>Total Expenditures per Pupil</b>	<b>\$12,134</b>	<b>\$12,715</b>	<b>\$19,574</b>
Local Revenue	\$3,967,246	\$3,775,332	\$8,745,112
State Revenue	\$13,807,570	\$13,951,812	\$14,919,605
Federal Revenue	\$1,303,684	\$1,908,297	\$5,261,655

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

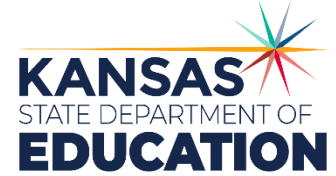
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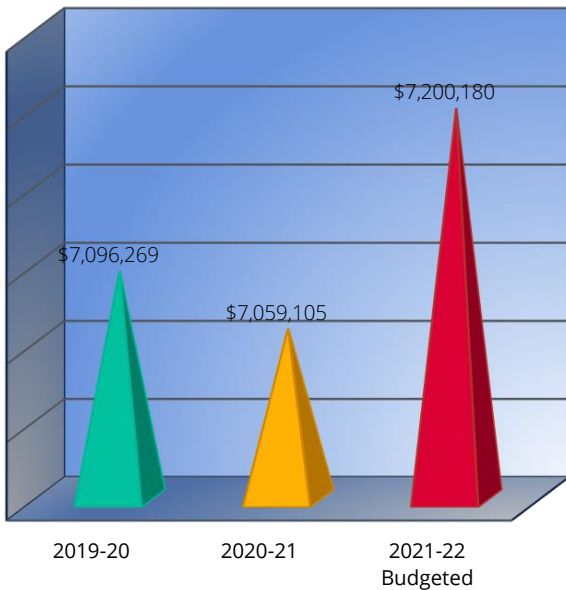
School Year: 2022



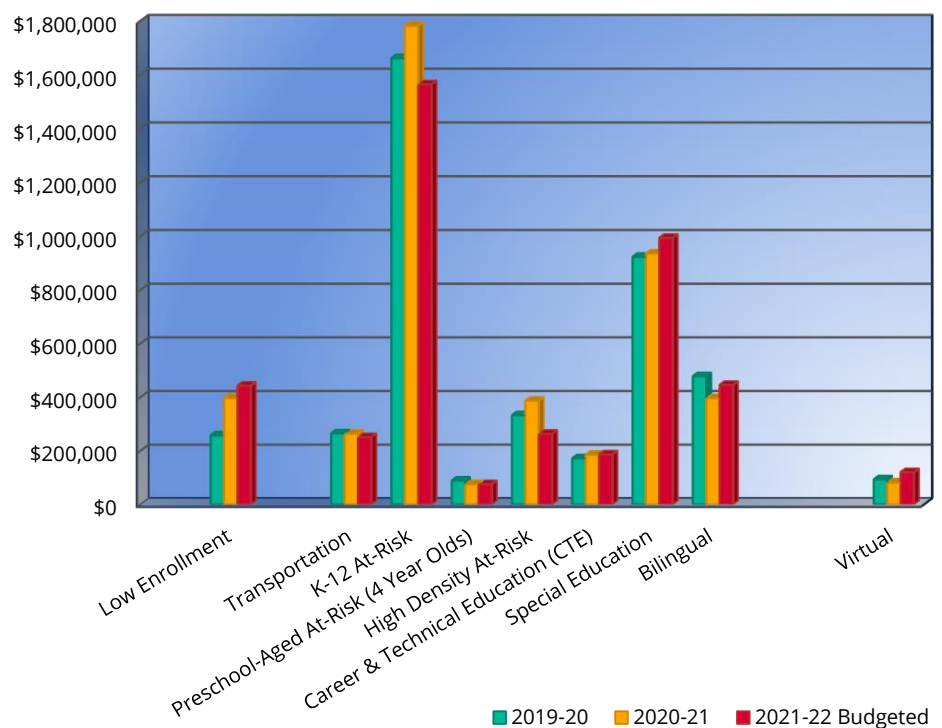
## State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$7,096,269	\$7,059,105	\$7,200,180
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$257,288	\$396,589	\$442,835
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$264,829	\$263,631	\$250,830
K-12 At-Risk State Aid	\$1,661,726	\$1,782,367	\$1,564,745
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$88,720	\$75,389	\$75,296
High Density At-Risk State Aid	\$332,256	\$386,537	\$263,536
Career & Technical Education (CTE) State Aid	\$171,673	\$185,045	\$186,358
Special Education State Aid	\$922,827	\$935,112	\$993,497
Bilingual State Aid	\$477,757	\$396,132	\$445,658
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$93,150	\$81,670	\$120,035

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

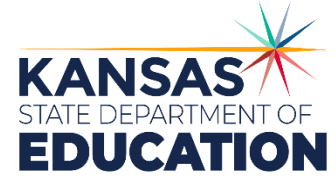
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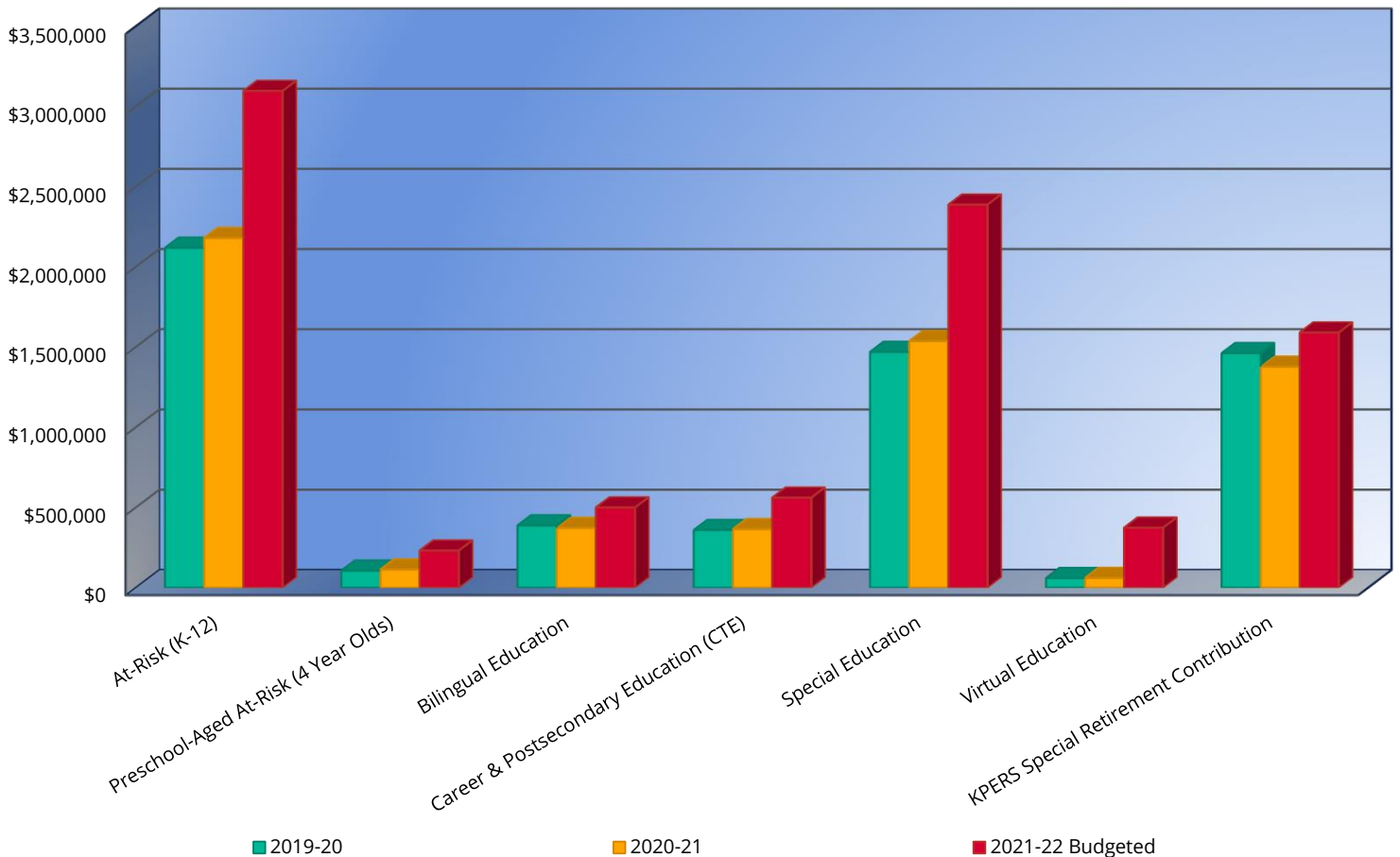
County Name: Grant

School Year: 2022



## Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$2,118,334	\$2,179,864	\$3,096,894
Preschool-Aged At-Risk (4 Year Olds) - 11	\$105,818	\$113,340	\$231,441
Bilingual Education - 14	\$388,244	\$372,107	\$499,947
Career & Postsecondary Education (CTE) - 34	\$359,216	\$365,145	\$561,293
Special Education - 30	\$1,469,103	\$1,536,423	\$2,387,499
Virtual Education - 15	\$59,761	\$60,590	\$374,205
KPERS Special Retirement Contribution - 51	\$1,461,380	\$1,376,652	\$1,590,033



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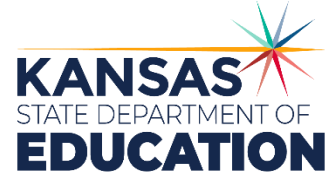
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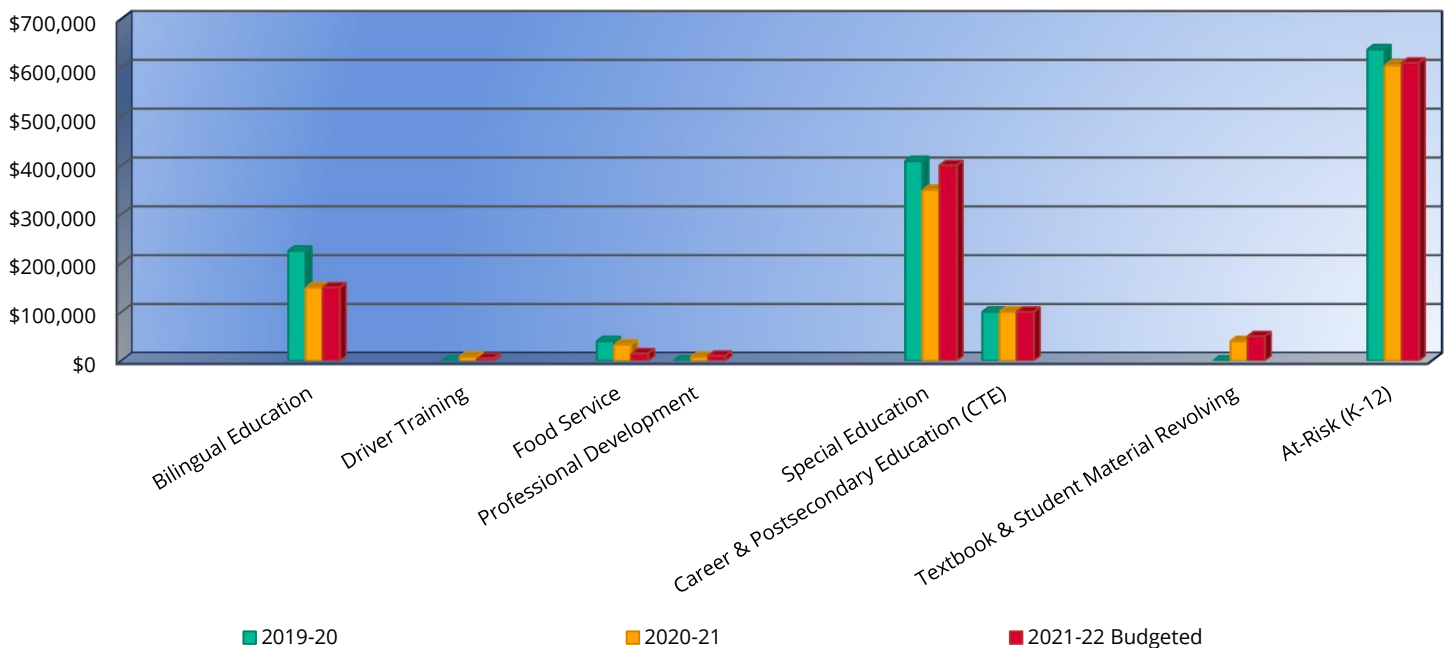
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## Supplemental General (08) Transfers

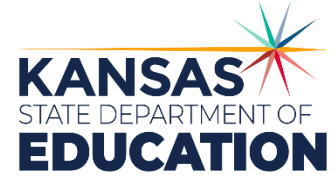
	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$225,000	\$150,000	\$150,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$8,000	\$5,000
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$40,000	\$33,000	\$15,000
Professional Development - 26	\$0	\$7,589	\$10,000
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$408,700	\$350,000	\$400,000
Career & Postsecondary Education (CTE) - 34	\$100,000	\$100,000	\$100,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$40,000	\$50,000
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$637,500	\$605,000	\$610,000



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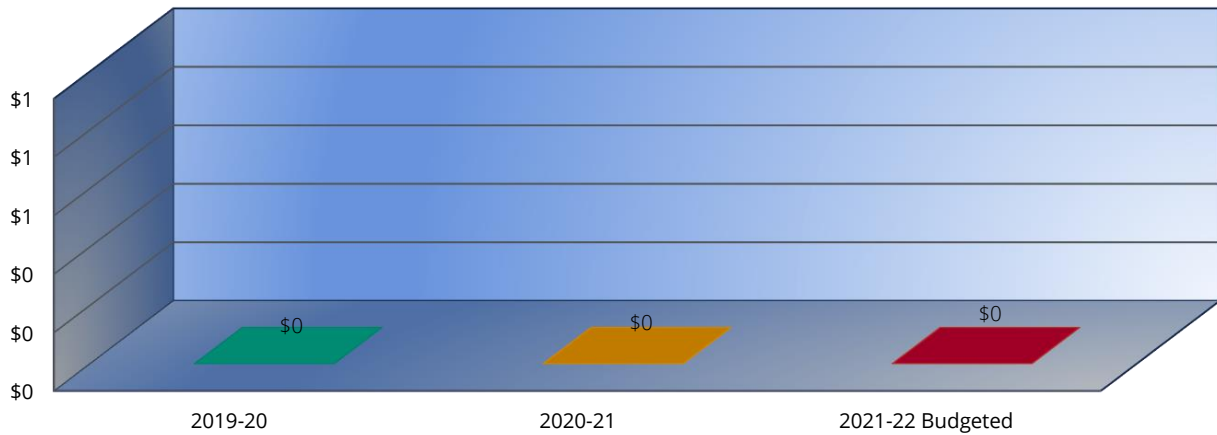
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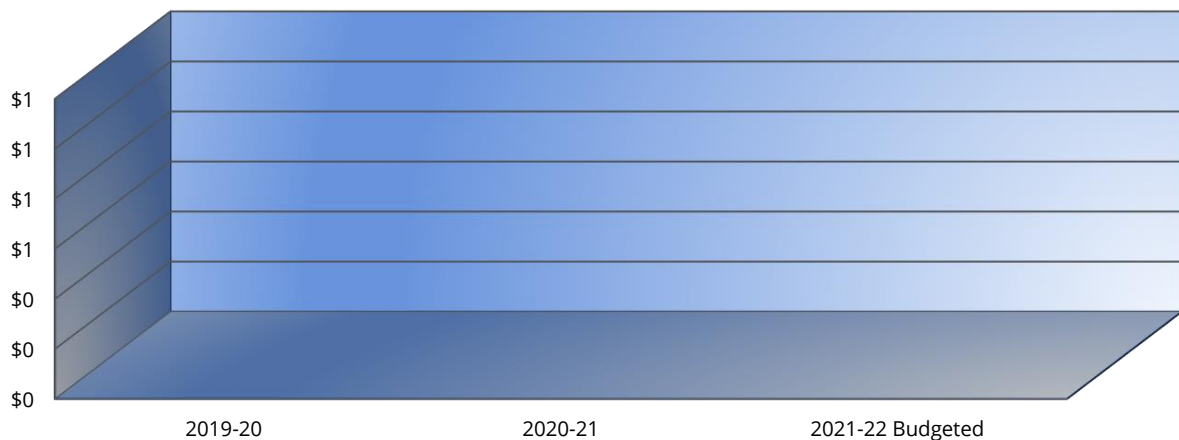
## Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



## General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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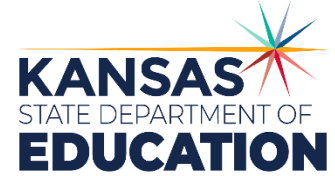
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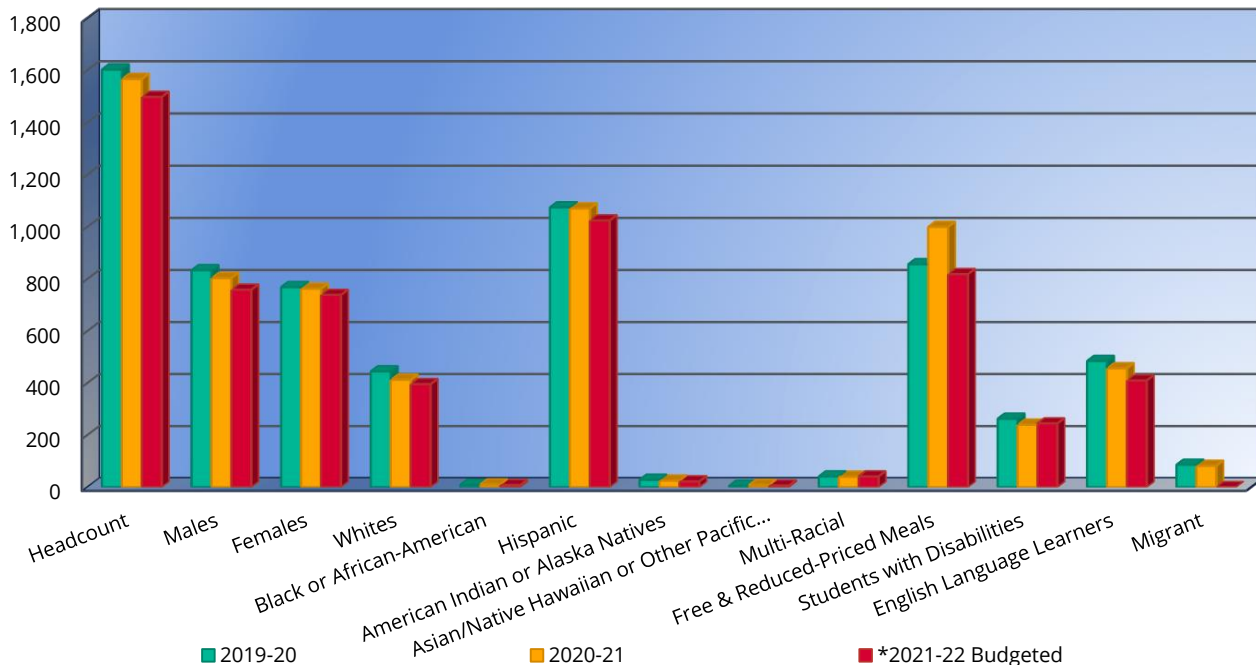
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## Demographic Headcount<sup>1</sup>

	2019-20	2020-21	*2021-22 Budgeted
Headcount	1,603	1,567	1,498
Males	834	804	759
Females	769	763	739
Whites	445	413	396
Black or African-American	9	10	8
~Hispanic	1,075	1,071	1,025
American Indian or Alaska Natives	28	25	22
Asian/Native Hawaiian or Other Pacific Islander	5	8	6
~Multi-Racial	41	40	41
Free & Reduced-Priced Meals	857	1,000	819
Students with Disabilities	263	240	245
English Language Learners	485	457	410
<sup>2</sup> Migrant	86	82	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.