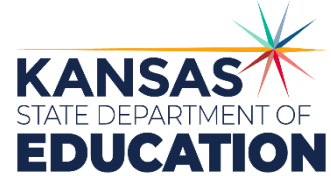


Financial Accountability Report

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Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	1,561.5	1,550.0	1,522.2
Virtual FTE Enrollment	21.5	22.3	13.2
Total FTE Enrollment	1,583.0	1,572.3	1,535.4

*Includes the 2/20 count.

General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$14,513,360	\$14,823,015	\$15,278,091
Total Expenditures per Pupil	\$9,168	\$9,428	\$9,951
Local Revenue	\$2,682,094	\$2,544,555	\$2,576,040
State Revenue	\$11,831,266	\$12,278,460	\$12,702,051
Federal Revenue	\$0	\$0	\$0

Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$808,244	\$1,063,394	\$3,946,982
Total Expenditures per Pupil	\$511	\$676	\$2,571
Local Revenue	\$736,334	\$1,024,441	\$3,877,602
State Revenue	\$71,910	\$38,953	\$69,380
Federal Revenue	\$0	\$0	\$0

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$0	\$0	\$0
Total Expenditures per Pupil	\$0	\$0	\$0
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$2,767,568	\$3,192,091	\$5,768,408
Total Expenditures per Pupil	\$1,748	\$2,030	\$3,757
Local Revenue	\$497,130	\$398,250	\$2,611,575
State Revenue	\$1,019,810	\$1,490,157	\$1,611,000
Federal Revenue	\$1,250,628	\$1,303,684	\$1,545,833

Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$18,089,172	\$19,078,500	\$24,993,481
Total Expenditures per Pupil	\$11,427	\$12,134	\$16,278
Local Revenue	\$3,915,558	\$3,967,246	\$9,065,217
State Revenue	\$12,922,986	\$13,807,570	\$14,382,431
Federal Revenue	\$1,250,628	\$1,303,684	\$1,545,833

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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State Aid

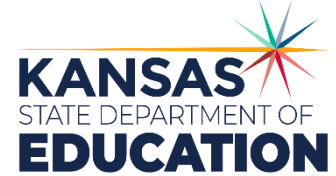
	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$6,801,445	\$7,096,269	\$7,059,105
High Enrollment State Aid	\$240,737	\$0	\$0
Low Enrollment State Aid	\$0	\$257,288	\$399,788
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$263,645	\$264,829	\$263,631
K-12 At-Risk State Aid	\$1,604,775	\$1,661,726	\$2,025,438
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$68,723	\$88,720	\$68,535
High Density At-Risk State Aid	\$348,194	\$332,256	\$439,538
Career & Technical Education (CTE) State Aid	\$179,928	\$171,673	\$220,683
Special Education State Aid	\$959,062	\$922,827	\$1,005,130
Bilingual State Aid	\$442,323	\$477,757	\$426,288
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$88,275	\$93,150	\$53,518

Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$2,006,328	\$2,118,334	\$2,310,643
Preschool-Aged At-Risk (4 Year Olds) - 11	\$160,710	\$105,818	\$229,781
Bilingual Education - 14	\$396,283	\$388,244	\$487,054
Career & Postsecondary Education (CTE) - 34	\$261,205	\$359,216	\$566,438
Special Education - 30	\$1,396,788	\$1,469,103	\$2,417,871
Virtual Education - 15	\$49,107	\$59,761	\$388,125
KPERS Special Retirement Contribution - 51	\$985,886	\$1,461,380	\$1,580,482

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Supplemental General (08) Transfers

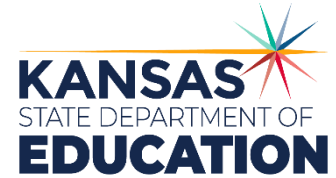
	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$35,000	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$150,000	\$225,000	\$175,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$56,180	\$40,000	\$40,000
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$390,000	\$408,700	\$480,233
Career & Postsecondary Education (CTE) - 34	\$255,000	\$100,000	\$100,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$525,000	\$637,500	\$575,000

Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	

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General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0

Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	1,659	1,603	1,567
Males	852	834	804
Females	807	769	763
Whites	445	445	413
African-Americans	7	9	10
Hispanics	1,093	1,075	1,071
American Indian or Alaska Natives	48	28	25
Asians	4	5	8
Multi-Ethnic	62	41	40
Free & Reduced Priced Meals	946	857	1,000
Students with Disabilities	202	263	240
English Language Learners	484	485	457
Migrant*	66	86	N/A

¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.